

Pupil Premium Grant Provision Statement 2018-19

The pupil premium is additional funding given to publicly funded schools in England to raise the attainment of disadvantage pupils and those from service families close the gap between them and their peers. In 2018/19 the total Pupil Premium Grant received £171,532 Total spent £173,109

Key Priorities in 2018/19:

1. Continue to improve outcomes for all Pupil Premium Grant (PPG) students to bring attainment in line with the expected levels of progress (focus year 11 leavers 2019).
2. Continue to narrow the achievement gap of all PPG students 2018/19.
3. Narrow the attendance gap between PPG eligible students and cohort.
4. Improve engagement and behaviour for learning for PPG eligible students.

Summary of Impact (Attainment and Progress):

- The Progress of PPG students across Key Stage three has improved
- The gap between PPG students and Non-PPG has narrowed year-on-year in Ebacc subjects.
- A greater percentage of PPG students made Expected Progress or better in comparison to non-disadvantaged students in Yr9.

Year 9		Students	Above Progress	Below Progress	On Progress
Non Disadvantaged		112	30%	13%	65%
Disadvantaged		24	21%	16%	68%
GAP			136	9%	-3%
Year 8		Students	Above Progress	Below Progress	On Progress
Non Disadvantaged		84	22%	11%	66%
Disadvantaged		28	19%	10%	69%
GAP			-3%	1%	3%
Year 7		Students	Above Progress	Below Progress	On Progress
Non Disadvantaged		113	10%	9%	81%
Disadvantaged		28	18%	11%	70%
GAP					

Yr11 Disadvantaged						
	Students	P8 Score	English P8	Maths P8	Ebacc P8	Open P8
All	105	-0.06	-0.65	-0.12	-0.05	-0.07
Yes	41	-0.65	-0.95	-0.37	-0.63	-0.64

Budget Allocation	Strategies
Priority 1	<ul style="list-style-type: none"> - Year 11 English support sessions offered during registrations or through intervention. - Year 11 Mathematics boosters sessions offered during registrations or through intervention.

	<ul style="list-style-type: none"> - 1 to 1 or 1 to 3 Tuition offered in English and Mathematics; based on outcomes tracked through Raising Attainment Group (RAG). - PPG students invited to holiday support for revision in English and Mathematics. - PPG students given additional support and supervision at subject level.
Priority 2	<ul style="list-style-type: none"> - Year 7 Numeracy, Literacy and Social Skills offered through the HUB. - 1 to 1 MyTutor Tuition offered in English and Mathematics.. - Use of Accelerated Reader to develop literacy skills and use of MyMaths to be used to further narrow the gap in progress between students entitled to PPG. - Use of support staff to support students in lessons in Year 11; key priority will be to support teachers and learners in lessons to increase engagement and achievement. - Peripatetic Music lessons for Key Stage 4 students
Priority 3	<ul style="list-style-type: none"> - Cashless Catering System licence to anonymise students receiving support e.g. school meals, educational visits and text/revision books - Attendance Officer to be responsible for monitoring and intervening with students who have attendance issues. AP responsibility to secure improved attendance for identified students. - Peri Music lessons for Key Stage 3 students
Priority 4	<ul style="list-style-type: none"> - Breakfast Club provided to support independent learning e.g. homework completion and improve attendance and punctuality. - Counselling services provided with referral to outside agencies. - House Managers and other pastoral staff deployed in lessons to help promote good behaviour for learning.

Pupil Premium		
Income	£171,532	
Transport- college and general		£ 3,982
Peri music		£ 367
Resources		£ 269
Printing		£ 207
Counselling		£ 600
College courses		£ 10,400
Breakfast club		£ 5,124
Lexia		£ 910
Creative faculty		£ 1,500
MyTutor		£ 2,652
PP to PRU/Other school		£ 2,175
Trips		£ 184
Uniform		£ 12
Vericool contribution		£ 2,000
Stationery		£ 10
Revision books		£ 201
Senco assesment		£ 780
Salaries		£ 127,000
Hub		£ 8,936
Accelerated reader contribution		£ 1,500
PP support - 10 students transport		£ 4,300
		£ 173,109